

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N450955) Medical Assistance - HCTF
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 217,130,000	\$ 208,460,000	\$ 199,200,000	\$ 203,940,000
Disposition of Resources				
Intra-State Transfers	\$ 202,680,114	\$ 208,460,000	\$ 199,200,000	\$ 203,940,000
Reversions	14,449,886	0	0	0
Total Disposition of Resources	\$ 217,130,000	\$ 208,460,000	\$ 199,200,000	\$ 203,940,000